

Government College of Commerce and Economics, Borda, Margao-Goa

Statement of Proposed Expenditure for FY 2024-25 (In Lakhs)

Expenditure	Proposed Expenditure 2024-25
Salary (regular)	400.00
NPS Share(regular)	30.00
Remuneration (GHRDC)	28.00
AMC	10.00
Maintenance of Office Vehicals	0.20
LTC	0.50
Office expenses	8.00
Refreshment	0.50
Stationery	3.00
Material and Supplies	5.00
Advertisment and Publicity	0.10
Salary (Contract/ Lecture)	75.00
Telephone Charges	5.90
Funiture	5.00
Electricity Charges	9.75
Water Charges	0.45
Workshop/ Seminar	6.50
Purchase of Library Books	8.00
Subsption of Journal/Delnet/N-list	1.50
Goa University	3.00
Goa University Affiliation fees	0.50
E-Governance	1.28
Exam Remuneration	1.00
Apriciation Day/ Student Council Activities	0.50
PTA Activities	0.15
IT Fund	0.80
Gymkhana	1.80
Reimbersment for workshop /seminars Registration fees	0.20
Publication of Magazine and Quests	1.50
Exam Refreshment	0.16
Website domain Renewal	0.40
Student Aid Fund	1.50
Scholarships	6.00
Purchase of Sports Equipments	4.50
Purchase of Sanitary & Plumbing Material	0.40
Purchase of Electrical Material	0.10
Purchase of Desktop Computers	4.99
Purchase of Photocopier Machine	1.50
Purchase of Interactive Panel	3.00
Purchase of Fans	0.50
Purchase and Repair of Music System	0.20
Repair of College Premises	0.20
Plumber Works, Electric Work, Carpentry Works	0.30
Extenssion of 2 Floor of newly constructed Building	200.00
Renovation and Upgradation	1.20
Total	833.08

[Signature]
Cashier



[Signature]
Principal
PRINCIPAL
Govt. College of Commerce and Economics
BORDA, MARGAO, GOA.