

Government of Goa's Autonomous College of Multidisciplinary Studies and Research, Margao Goa

(Formerly known as Government College of Commerce and Economics, Borda, Margao-Goa)

Statement of Proposed Expenditure for FY 2025-26 (In Lakhs)

Expenditure	Proposed Expenditure 2025-26
Salary (regular)	500.00
NPS Share(regular)	30.00
Remuneration (GHRDC)	40.00
AMC	16.00
Maintenance of Office Vehicals	1.00
LTC	1.00
Office expenses	10.00
Refreshment	0.50
Stationery	3.00
Material and Supplies	30.00
Advertisment and Publicity	0.10
Salary (Contract/ Lecture)	90.00
Telephone Charges	5.90
Funiture	5.00
Electricity Charges	10.72
Water Charges	0.90
Workshop/ Seminar	12.00
Purchase of Library Books	8.00
Subsction of Journal/Delnet/N-list	1.50
Goa University	3.00
Goa University Affiliation fees	0.50
E-Governance	1.28
Exam Remuneration	2.50
Apriciation Day/ Student Council Activities	0.50
PTA Activities	0.15
IT Fund	0.80
Gymkhana	1.80
Reimbersment for workshop /seminars Registration fees	0.20
Publication of Magazine and Qests	1.50
Exam Refreshment	0.16
Website domain Renewal	0.25
Student Aid Fund	1.50
Scholarships	6.00
Purchase of Sports Equipments	4.90
Purchase of Sanitary & Plumbing Material	0.40
Purchase of Electrical Material	0.10
Purchase of GNNS Rover	29.00
Purchase of Desktop Computers	4.99
Purchase of Photocopier Machine	2.80
Purchase of Fans	1.10
Purchase of UPS Batteries	4.70
Purchase and Repair of Music System	0.60
Repair of College Premises	0.20
Plumber Works, Electric Work, Carpentry Works	0.10
Purchase of CCTV Cameras	2.48
Purchase of E- Books & E- Resources	22.00
Total	859.13


Cashier




Principal
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Govt. of Goa's
College of Multidisciplinary
Studies and Research
BORDA, MARGAO-GOA