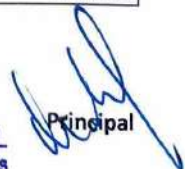


Government of Goa's College of Multidisciplinary Studies and Research, Margao Goa

(Formerly known as Government College of Commerce and Economics, Borda, Margao-Goa)

Statement of Proposed Expenditure for FY 2026-27" (In Lakhs)

	Actual Expenditure 2025-26	Proposed Expenditure 2026-27
Salary & Employee Benefits		
Salary (Regular)	476.28	540.00
NPS Share	29.17	32.00
Salary (Contractual/Lecture Basis)	115.70	120.00
EPF	0.00	14.00
LTC	0.36	1.00
Academic & Student Development		
Workshops/Seminars	12.02	15.00
Purchase of Library Books	22.76	8.50
E-Books & E-Resources	10.96	25.00
Journals/DELNET/N-LIST	0.78	1.50
Student Council Activities	0.88	0.90
PTA Activities	0.13	0.15
Scholarships	8.78	6.50
Infrastructure & Maintenance		
AMC	15.28	17.00
Repair of College Premises	0.18	0.20
Plumbing, Electrical & Carpentry Works	0.20	0.15
Purchase of Fans	0.00	1.10
Electrical Material	0.15	0.20
Sanitary & Plumbing Material	0.36	0.50
ICT & Digital Infrastructure		
E-Governance	0.82	0.00
Desktop Computers & Smart Boards	4.98	210.00
Website Domain Renewal	0.23	0.25
GNNs Rover	28.64	0.00
UPS Batteries	4.52	0.00
Photocopier Machine	0.00	2.80
CCTV Cameras	2.47	0.00
Sports & Cultural Activities		
Gymkhana	1.75	2.00
Sports Equipment	0.00	4.90
Magazine and Quets	0.64	1.75
Music System	0.45	0.50
Other Expenses		
Research Activities	0.00	1.00
NAAC related activities	0.00	1.00
Faculty Development Programmes	0.00	2.00
Green Campus / Sustainability Initiatives	0.00	1.50
Disaster Management & Safety Measures	0.00	1.00
Office expenses	6.16	10.00
Refreshment	0.21	0.20
Stationery	1.85	3.20
Electricity Charges	10.01	10.90
Water Charges	0.30	0.90
Telephone Charges (Internet Leased Line)	1.25	7.00
Outsourcing of Security and Utility Attendant	30.66	35.00
Total	788.93	1079.60


Cashier**PRINCIPAL**
Govt. of Goa's
College of Multidisciplinary
Studies and Research
BORDA, MARGAO-GOA
Principal